

County	Building	Description	Estimated Cost	Ratio	AOC's Cost	Previous Payments	FY 2024 Payments	Balance
NON-RECURRING PROJECTS COMPLETED IN FY 2024								
Adair	Judicial Center	Replace Waterline in Boiler Room	\$ 15,500.00	100.0%	\$ 15,500.00		\$ 15,500.00	\$ -
Adair	Judicial Center	2nd Floor Carpet Replacement	\$ 37,390.00	100.0%	\$ 37,390.00		\$ 37,390.00	\$ -
Adair	Judicial Center	Seal & Restripe Parking Lot	\$ 7,975.00	100.0%	\$ 7,975.00		\$ 7,975.00	\$ -
Adair	Judicial Center	Pressure Washing	\$ 4,700.00	100.0%	\$ 4,700.00		\$ 4,700.00	\$ -
Adair	Judicial Center	Striping & Waxing Floors	\$ 4,100.00	100.0%	\$ 4,100.00		\$ 4,100.00	\$ -
Adair	Judicial Center	Replace Starter in Prisoner Elevator	\$ 3,325.28	100.0%	\$ 3,325.28		\$ 3,325.28	\$ -
Adair	Judicial Center	Repair Water Leak - PRZ Valve & Copper Pipe	\$ 7,800.00	100.0%	\$ 7,800.00		\$ 7,800.00	\$ -
Adair	Judicial Center	Repair Water Leak - Circuit Clerk's Office	\$ 4,500.00	100.0%	\$ 4,500.00		\$ 4,500.00	\$ -
Allen	Judicial Center	Replace OEM Computer Board	\$ 3,817.50	100.0%	\$ 3,817.50		\$ 3,817.50	\$ -
Ballard	Courthouse	VAV Box Control Replacement	\$ 3,360.00	65.4%	\$ 2,197.44		\$ 2,197.44	\$ -
Ballard	Courthouse	Water Pump Repair	\$ 4,353.00	65.4%	\$ 2,846.86		\$ 2,846.86	\$ -
Ballard	Courthouse	Replace Thermostats	\$ 7,712.00	65.4%	\$ 5,043.65		\$ 5,043.65	\$ -
Bath	Courthouse Annex	Roof Replacement	\$ 27,593.69	89.8%	\$ 24,776.13		\$ 24,776.13	\$ -
Bath	Courthouse Annex	Asbestos Floor Removal	\$ 7,500.00	89.8%	\$ 6,735.00		\$ 6,735.00	\$ -
Bath	Courthouse Annex	Replace Flooring	\$ 12,350.00	89.8%	\$ 11,090.30		\$ 11,090.30	\$ -
Bell	Judicial Center	Sewer Pump Replacement	\$ 4,074.00	100.0%	\$ 4,074.00		\$ 4,074.00	\$ -
Bell	Judicial Center	Replace Basement Sewage Pump	\$ 5,174.28	100.0%	\$ 5,174.28		\$ 5,174.28	\$ -
Bell	Judicial Center	1st Floor Carpet Cleaning	\$ 3,924.38	100.0%	\$ 3,924.38		\$ 3,924.38	\$ -
Boyd	Justice Center	Install New Transformer & Electrical Panel	\$ 28,880.00	100.0%	\$ 28,880.00		\$ 28,880.00	\$ -
Bracken	Judicial Center	Repair Prisoner Elevator	\$ 4,985.00	100.0%	\$ 4,985.00		\$ 4,985.00	\$ -
Breckinridge	Judicial Center	Step Repair	\$ 2,625.00	100.0%	\$ 2,625.00		\$ 2,625.00	\$ -
Breckinridge	Judicial Center	Repair Air Unit Blower	\$ 3,842.00	100.0%	\$ 3,842.00		\$ 3,842.00	\$ -
Bullitt	Justice Center	Install Gas Generator	\$ 145,300.00	100.0%	\$ 145,300.00		\$ 145,300.00	\$ -
Bullitt	Justice Center	Replace Heat Pump Compressor	\$ 3,248.00	100.0%	\$ 3,248.00		\$ 3,248.00	\$ -
Butler	Courthouse	Install Flooring	\$ 17,747.10	100.0%	\$ 17,747.10		\$ 17,747.10	\$ -
Caldwell	Courthouse	Replace Carpet in Foyer	\$ 2,843.20	100.0%	\$ 2,843.20		\$ 2,843.20	\$ -
Calloway	Judicial Center	Heat Pump Replacement	\$ 8,950.00	100.0%	\$ 8,950.00		\$ 8,950.00	\$ -
Campbell	Judicial Center	Replace Compressor for Heat Pump 3.2	\$ 3,902.00	100.0%	\$ 3,902.00		\$ 3,902.00	\$ -
Campbell	Judicial Center	Heat Wheel Replacement	\$ 3,043.00	100.0%	\$ 3,043.00		\$ 3,043.00	\$ -
Campbell	Judicial Center	Elevator Repair	\$ 38,990.00	100.0%	\$ 38,990.00		\$ 38,990.00	\$ -
Campbell	Judicial Center	Replace Hot Water Tank	\$ 16,925.00	100.0%	\$ 16,925.00		\$ 16,925.00	\$ -
Campbell	Judicial Center	Elevator Door Repair	\$ 4,065.00	100.0%	\$ 4,065.00		\$ 4,065.00	\$ -
Campbell	Judicial Center	Replace Hot Water Tank #2	\$ 21,000.00	100.0%	\$ 21,000.00		\$ 21,000.00	\$ -
Campbell	Judicial Center	Repair Exterior Walls	\$ 32,440.00	100.0%	\$ 32,440.00		\$ 32,440.00	\$ -

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Campbell	Judicial Center	Interior & Exterior Painting	\$ 34,000.00	100.0%	\$ 34,000.00		\$ 34,000.00	\$ -
Campbell	Judicial Center	Repair Prisoner Elevator #3	\$ 9,870.00	100.0%	\$ 9,870.00		\$ 9,870.00	\$ -
Campbell	Judicial Center	Sprinkler Inspection & Repair	\$ 6,826.83	100.0%	\$ 6,826.83		\$ 6,826.83	\$ -
Carlisle	Judicial Center	Pressure Washing	\$ 7,750.00	78.9%	\$ 6,114.75		\$ 6,114.75	\$ -
Carroll	Hall of Justice	Replace Lights Inside & Outside of Building	\$ 26,961.31	100.0%	\$ 26,961.31		\$ 26,961.31	\$ -
Carter	Justice Center	Replace Oil Pump on Chiller Compressor	\$ 3,288.00	100.0%	\$ 3,288.00		\$ 3,288.00	\$ -
Carter	Justice Center	Chiller Repair	\$ 19,000.00	100.0%	\$ 19,000.00		\$ 19,000.00	\$ -
Carter	Justice Center	Clean, Seal, & Stripe Parking Lot	\$ 3,700.00	100.0%	\$ 3,700.00		\$ 3,700.00	\$ -
Clay	Justice Center	Landscaping	\$ 28,617.16	100.0%	\$ 28,617.16		\$ 28,617.16	\$ -
Crittenden	Courthouse	ACM Abatement Management & Air Monitoring	\$ 6,280.00	100.0%	\$ 6,280.00	\$ 4,695.00	\$ 1,585.00	\$ -
Crittenden	Courthouse	Portable Chiller Installation	\$ 33,152.00	47.3%	\$ 15,680.90		\$ 15,680.90	\$ -
Cumberland	Justice Center	New Communication Board & VAV Box Inspection	\$ 8,148.00	100.0%	\$ 8,148.00		\$ 8,148.00	\$ -
Daviess	Judicial Center	Replace HVAC System	\$ 38,100.00	100.0%	\$ 38,100.00		\$ 38,100.00	\$ -
Daviess	Judicial Center	Painting Offices on Floors 2-4	\$ 15,824.00	100.0%	\$ 15,824.00		\$ 15,824.00	\$ -
Daviess	Judicial Center	Paint Judge Payne's Office	\$ 3,200.00	100.0%	\$ 3,200.00		\$ 3,200.00	\$ -
Daviess	Judicial Center	New Flooring in Judges' Offices	\$ 38,777.47	100.0%	\$ 38,777.47		\$ 38,777.47	\$ -
Edmonson	Courthouse	Elevator Repair	\$ 10,800.00	76.9%	\$ 8,305.20		\$ 8,305.20	\$ -
Edmonson	Courthouse Annex	Air Unit Handler	\$ 13,876.06	100.0%	\$ 13,876.06		\$ 13,876.06	\$ -
Elliott	Courthouse	Update Lighting	\$ 13,169.00	85.1%	\$ 11,206.82		\$ 11,206.82	\$ -
Elliott	Courthouse	Replace AC Condenser, Coil, & Line Set	\$ 6,840.00	85.1%	\$ 5,820.84		\$ 5,820.84	\$ -
Elliott	Courthouse	Carpet Replacement	\$ 9,320.00	85.1%	\$ 7,931.32		\$ 7,931.32	\$ -
Elliott	Courthouse	Repair the Retaining Wall for Parking	\$ 21,700.00	85.1%	\$ 18,466.70		\$ 18,466.70	\$ -
Estill	Courthouse	HVAC Repair	\$ 20,730.00	55.0%	\$ 11,401.50		\$ 11,401.50	\$ -
Fayette	Courthouse	Mental Health Renovation	\$ 5,705.80	100.0%	\$ 5,705.80		\$ 5,705.80	\$ -
Fayette	Courthouse	Paint Pretrial Services Area	\$ 4,643.79	100.0%	\$ 4,643.79		\$ 4,643.79	\$ -
Fayette	Courthouse	Mental Health & 3rd Floor Carpet Replacement	\$ 41,610.75	100.0%	\$ 41,610.75		\$ 41,610.75	\$ -
Fleming	Judicial Center	Exterior Maintenance	\$ 11,470.00	100.0%	\$ 11,470.00		\$ 11,470.00	\$ -
Fleming	Judicial Center	Repair Several HVAC Units	\$ 16,479.00	100.0%	\$ 16,479.00		\$ 16,479.00	\$ -
Floyd	Judicial Center	Seal & Stripe Parking Lot	\$ 6,318.46	100.0%	\$ 6,318.46		\$ 6,318.46	\$ -
Floyd	Judicial Center	Seal & Stripe Parking Lot	\$ 7,895.00	100.0%	\$ 7,895.00		\$ 7,895.00	\$ -
Franklin	Courthouse	HVAC Repairs	\$ 8,400.00	100.0%	\$ 8,400.00		\$ 8,400.00	\$ -
Franklin	Courthouse	Window Washing	\$ 7,910.00	100.0%	\$ 7,910.00		\$ 7,910.00	\$ -
Franklin	Courthouse	Pressure Washing	\$ 11,500.00	100.0%	\$ 11,500.00		\$ 11,500.00	\$ -
Fulton	Courthouse	Shingle Roof Repairs - Towers Only	\$ 34,680.00	100.0%	\$ 34,680.00		\$ 34,680.00	\$ -
Garrard	Judicial Center	Replace Heat Recovery Wheel	\$ 18,745.00	100.0%	\$ 18,745.00		\$ 18,745.00	\$ -
Garrard	Judicial Center	Replace Motor on Circulating Pump	\$ 4,699.00	100.0%	\$ 4,699.00		\$ 4,699.00	\$ -

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Garrard	Judicial Center	Elevator Phone Replacement	\$ 3,980.00	100.0%	\$ 3,980.00		\$ 3,980.00	\$ -
Garrard	Judicial Center	Landscaping Renovation	\$ 14,200.00	100.0%	\$ 14,200.00		\$ 14,200.00	\$ -
Garrard	Judicial Center	Backflow Preventer Valve Replacement	\$ 4,095.49	100.0%	\$ 4,095.49		\$ 4,095.49	\$ -
Garrard	Judicial Center	Tree Pruning	\$ 3,050.00	100.0%	\$ 3,050.00		\$ 3,050.00	\$ -
Grant	Judicial Center	Emergency Elevator Repair	\$ 4,738.00	100.0%	\$ 4,738.00		\$ 4,738.00	\$ -
Grant	Judicial Center	Cupola Repair	\$ 15,350.00	100.0%	\$ 15,350.00		\$ 15,350.00	\$ -
Grayson	Judicial Center	Air Handler Motor Replacement	\$ 15,480.43	100.0%	\$ 15,480.43		\$ 15,480.43	\$ -
Grayson	Judicial Center	Holding Cell Toilet Replacement	\$ 5,873.70	100.0%	\$ 5,873.70		\$ 5,873.70	\$ -
Grayson	Judicial Center	Seal & Restripe Parking Lot	\$ 15,250.00	100.0%	\$ 15,250.00		\$ 15,250.00	\$ -
Green	Judicial Center	Lighting Repairs	\$ 6,091.00	100.0%	\$ 6,091.00		\$ 6,091.00	\$ -
Hancock	Judicial Center	Roof Repairs	\$ 9,775.00	100.0%	\$ 9,775.00		\$ 9,775.00	\$ -
Harlan	Judicial Center	Replace Water Closet Flush Valve	\$ 2,792.00	100.0%	\$ 2,792.00		\$ 2,792.00	\$ -
Harlan	Judicial Center	HVAC Repair	\$ 2,550.00	100.0%	\$ 2,550.00		\$ 2,550.00	\$ -
Harlan	Justice Center	Holding Cell Compressor	\$ 2,909.00	100.0%	\$ 2,909.00		\$ 2,909.00	\$ -
Harlan	Justice Center	3rd Floor Compressor	\$ 2,826.00	100.0%	\$ 2,826.00		\$ 2,826.00	\$ -
Harlan	Justice Center	Replace Main Water Meter	\$ 7,669.00	100.0%	\$ 7,669.00		\$ 7,669.00	\$ -
Harlan	Justice Center	Water/Plumbing Repairs	\$ 12,671.00	100.0%	\$ 12,671.00		\$ 12,671.00	\$ -
Harlan	Justice Center	Repair Security Gate	\$ 2,560.00	100.0%	\$ 2,560.00		\$ 2,560.00	\$ -
Harrison	Justice Center	Elevator Door Operator Replacement	\$ 48,500.00	100.0%	\$ 48,500.00		\$ 48,500.00	\$ -
Harrison	Justice Center	Repair Cooling Tower	\$ 12,067.00	100.0%	\$ 12,067.00		\$ 12,067.00	\$ -
Harrison	Justice Center	Replace Boiler	\$ 30,650.00	100.0%	\$ 30,650.00		\$ 30,650.00	\$ -
Hart	Justice Center	Closed Water Loop Cleaning & Chemical Feeder Replacement	\$ 5,476.00	100.0%	\$ 5,476.00		\$ 5,476.00	\$ -
Hickman	Courthouse	HVAC Repairs	\$ 35,400.00	100.0%	\$ 35,400.00		\$ 35,400.00	\$ -
Hickman	Courthouse Annex	Flooring Replacement	\$ 35,573.00	100.0%	\$ 35,573.00		\$ 35,573.00	\$ -
Hopkins	Judicial Center	Replace 2 HVAC Pump Motors	\$ 3,995.00	100.0%	\$ 3,995.00		\$ 3,995.00	\$ -
Jefferson	Hall of Justice	Rebuild Pump Grinder	\$ 7,167.02	41.5%	\$ 2,974.32		\$ 2,974.32	\$ -
Jefferson	Hall of Justice	Audit of Elevators & Escalators	\$ 13,510.67	41.5%	\$ 5,606.93		\$ 5,606.93	\$ -
Jefferson	Hall of Justice	Boiler Room Pipe Replacement	\$ 2,115.54	41.5%	\$ 877.95		\$ 877.95	\$ -
Jefferson	Hall of Justice	Basement Asbestos Removal	\$ 11,800.00	41.5%	\$ 4,897.00		\$ 4,897.00	\$ -
Jefferson	Hall of Justice	Basement Asbestos Removal - Move Furniture	\$ 1,290.00	41.5%	\$ 535.35		\$ 535.35	\$ -
Jefferson	Hall of Justice	New Dampers for Economizers	\$ 48,884.77	41.5%	\$ 20,106.24		\$ 20,106.24	\$ -
Jefferson	Hall of Justice	Window Replacement	\$ 11,772.00	41.5%	\$ 4,885.38		\$ 4,885.38	\$ -
Jefferson	Hall of Justice	Replacement of Broken Window on Front Patio	\$ 15,290.00	41.5%	\$ 6,345.35		\$ 6,345.35	\$ -
Jefferson	Hall of Justice	Replace Check Valves	\$ 4,791.00	41.5%	\$ 1,988.27		\$ 1,988.27	\$ -
Jefferson	Hall of Justice	Replace Front Exit Door Operator	\$ 6,150.00	41.5%	\$ 2,552.25		\$ 2,552.25	\$ -
Jefferson	Judicial Center	Fire Pump Packing Replacement	\$ 2,800.00	97.6%	\$ 2,732.80		\$ 2,732.80	\$ -

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Jefferson	Judicial Center	Replace Cooling Tower #2	\$ 43,313.97	97.6%	\$ 42,274.43		\$ 42,274.43	\$ -
Jefferson	Judicial Center	Elevator Maintenance Audit	\$ 7,650.00	97.6%	\$ 7,466.40		\$ 7,466.40	\$ -
Jefferson	Judicial Center	Replace Sealant to Exterior Wall	\$ 5,000.00	97.6%	\$ 4,880.00		\$ 4,880.00	\$ -
Jefferson	Judicial Center	10th Floor Judge's Office Remodel	\$ 19,250.00	97.6%	\$ 18,788.00		\$ 18,788.00	\$ -
Jefferson	Judicial Center	Replace Air Handler Controls	\$ 48,439.16	97.6%	\$ 47,276.62		\$ 47,276.62	\$ -
Jefferson	Judicial Center	Painting Common Area on 10th Floor	\$ 45,580.00	97.6%	\$ 44,486.08		\$ 44,486.08	\$ -
Jefferson	Judicial Center	Sprinkler System Repair	\$ 79,480.00	97.6%	\$ 77,572.48		\$ 77,572.48	\$ -
Jefferson	Judicial Center	Replace ADA Door Operator	\$ 2,710.00	97.6%	\$ 2,644.96		\$ 2,644.96	\$ -
Jefferson	Judicial Center	Garage Floor Drain	\$ 5,000.00	97.6%	\$ 4,880.00		\$ 4,880.00	\$ -
Jefferson	Judicial Center	Security Cameras Project	\$ 29,529.26	100.0%	\$ 29,529.26		\$ 29,529.26	\$ -
Jefferson	Judicial Center	Repair Boiler #1 & #2	\$ 20,246.48	97.6%	\$ 19,760.56		\$ 19,760.56	\$ -
Johnson	Judicial Center	Chiller Repair	\$ 12,990.00	100.0%	\$ 12,990.00		\$ 12,990.00	\$ -
Johnson	Judicial Center	HVAC Repair – Replace Actuators in AHU #4	\$ 7,966.00	100.0%	\$ 7,966.00		\$ 7,966.00	\$ -
Kenton	Justice Center	Signage for New District Judge	\$ 2,723.00	100.0%	\$ 2,723.00		\$ 2,723.00	\$ -
Kenton	Justice Center	5th Floor Remodel	\$ 153,825.00	100.0%	\$ 153,825.00		\$ 153,825.00	\$ -
Kenton	Justice Center	Architectural Stamped Drawings	\$ 3,900.00	100.0%	\$ 3,900.00		\$ 3,900.00	\$ -
Kenton	Justice Center	HVAC Repairs - Expansion Valve	\$ 2,581.26	100.0%	\$ 2,581.26		\$ 2,581.26	\$ -
Kenton	Justice Center	Replace 50 Gallon Water Heater	\$ 8,349.00	100.0%	\$ 8,349.00		\$ 8,349.00	\$ -
Kenton	Justice Center	Replace 80 Gallon Water Heater	\$ 13,302.00	100.0%	\$ 13,302.00		\$ 13,302.00	\$ -
Kenton	Justice Center	Replace the Sprinkler Butterfly Valve	\$ 2,009.52	100.0%	\$ 2,009.52		\$ 2,009.52	\$ -
Kenton	Justice Center	HVAC Repair	\$ 7,268.98	100.0%	\$ 7,268.98		\$ 7,268.98	\$ -
Kenton	Justice Center	Replace Water Fountains on 3rd Floor	\$ 3,326.00	100.0%	\$ 3,326.00		\$ 3,326.00	\$ -
Kenton	Justice Center	Compressor Valve Plate Replacement	\$ 14,748.74	100.0%	\$ 14,748.74		\$ 14,748.74	\$ -
Kenton	Justice Center	Repair Chiller	\$ 12,602.24	100.0%	\$ 12,602.24		\$ 12,602.24	\$ -
Knott	Justice Center	Repair Fire Alarm & Sprinkler System	\$ 21,560.81	100.0%	\$ 21,560.81		\$ 21,560.81	\$ -
Knott	Justice Center	Rebuild Backflow Valve	\$ 4,252.00	100.0%	\$ 4,252.00		\$ 4,252.00	\$ -
Knott	Justice Center	Replace Doors	\$ 28,435.74	100.0%	\$ 28,435.74		\$ 28,435.74	\$ -
Knott	Justice Center	Replace Drywall in Foyer	\$ 15,000.00	100.0%	\$ 15,000.00		\$ 15,000.00	\$ -
Knox	Courthouse	Replace HVAC Circulation Pump	\$ 5,450.00	72.8%	\$ 3,967.60		\$ 3,967.60	\$ -
Larue	Courthouse	Replace Carpet & Modify Bench	\$ 15,294.55	34.8%	\$ 5,322.50		\$ 5,322.50	\$ -
Lawrence	Judicial Center	Lighting System Repair	\$ 16,834.07	100.0%	\$ 16,834.07		\$ 16,834.07	\$ -
Lewis	Judicial Center	Replace 2 Trane MP 581's & 1 BCU	\$ 19,486.00	100.0%	\$ 19,486.00		\$ 19,486.00	\$ -
Lewis	Judicial Center	Replace Leaking Condenser Coil on RTU 2	\$ 8,132.55	100.0%	\$ 8,132.55		\$ 8,132.55	\$ -
Lewis	Judicial Center	Reprogram the Vykron JACE	\$ 17,676.47	100.0%	\$ 17,676.47		\$ 17,676.47	\$ -
Lincoln	Judicial Center	Carpet Replacement	\$ 4,344.94	100.0%	\$ 4,344.94		\$ 4,344.94	\$ -
Lincoln	Judicial Center	Replace HVAC Unit	\$ 8,100.00	100.0%	\$ 8,100.00		\$ 8,100.00	\$ -

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Lincoln	Judicial Center	Replace Fire Panel	\$ 15,315.00	100.0%	\$ 15,315.00		\$ 15,315.00	\$ -
Logan	Judicial Center	Chiller Replacement	\$ 4,791.00	100.0%	\$ 4,791.00		\$ 4,791.00	\$ -
Lyon	Judicial Center	Replace Compressor in HVAC Unit 1016	\$ 3,590.00	100.0%	\$ 3,590.00		\$ 3,590.00	\$ -
Madison	Family Court Bldg.	Repair Chiller	\$ 5,092.00	100.0%	\$ 5,092.00		\$ 5,092.00	\$ -
Marion	Judicial Center	WSHP Replacement	\$ 8,990.00	100.0%	\$ 8,990.00		\$ 8,990.00	\$ -
Marshall	Judicial Facility	Unit 1013 Replacement	\$ 14,371.00	92.0%	\$ 13,221.32		\$ 13,221.32	\$ -
Marshall	Judicial Facility	Replace Generator	\$ 7,805.59	92.0%	\$ 7,181.14		\$ 7,181.14	\$ -
Marshall	Judicial Facility	Install Electronic Float Valves & Electronic Controls	\$ 3,640.00	92.0%	\$ 3,348.80		\$ 3,348.80	\$ -
Marshall	Judicial Facility	Cooling Tower Repairs	\$ 4,653.00	92.0%	\$ 4,280.76		\$ 4,280.76	\$ -
Marshall	Judicial Facility	Replace HVAC Unit 1024	\$ 10,550.00	92.0%	\$ 9,706.00		\$ 9,706.00	\$ -
Marshall	Judicial Facility	Repair Underground Waterline	\$ 5,125.00	92.0%	\$ 4,715.00		\$ 4,715.00	\$ -
Martin	Annex	Replace Rooftop HVAC Unit	\$ 197,400.00	100.0%	\$ 197,400.00	\$ 65,800.00	\$ 131,600.00	\$ -
Martin	Annex	Update Light Fixtures	\$ 32,750.00	100.0%	\$ 32,750.00		\$ 32,750.00	\$ -
Mason	Justice Building	Repair Fire Inspection Deficiencies	\$ 2,364.43	95.0%	\$ 2,246.21		\$ 2,246.21	\$ -
Mason	Justice Building	Carpet Replacement on 1st & 2nd Floor	\$ 32,845.00	100.0%	\$ 32,845.00		\$ 32,845.00	\$ -
Mason	Justice Building	Paint Circuit Judge's Chambers	\$ 4,750.00	100.0%	\$ 4,750.00		\$ 4,750.00	\$ -
Mason	Justice Building	Replace Hydronic Circulation Pump Motor	\$ 4,982.00	95.0%	\$ 4,732.90		\$ 4,732.90	\$ -
McCracken	Courthouse Complex	Replace Air Unit in Family Court	\$ 7,540.00	100.0%	\$ 7,540.00		\$ 7,540.00	\$ -
McCracken	Courthouse Complex	Window Sash Repair	\$ 7,599.00	100.0%	\$ 7,599.00		\$ 7,599.00	\$ -
McCreary	Courthouse & Addition	Roof Installation	\$ 162,949.76	100.0%	\$ 162,949.76		\$ 162,949.76	\$ -
Menifee	Courthouse	Fire Panel Repair	\$ 34,051.20	74.1%	\$ 25,231.94		\$ 25,231.94	\$ -
Metcalfe	Courthouse	HVAC Control Replacement	\$ 11,378.00	100.0%	\$ 11,378.00		\$ 11,378.00	\$ -
Metcalfe	Courthouse	Replace 2 Heat Pumps	\$ 19,074.70	100.0%	\$ 19,074.70		\$ 19,074.70	\$ -
Monroe	Judicial Center	HVAC Repairs	\$ 2,915.00	100.0%	\$ 2,915.00		\$ 2,915.00	\$ -
Monroe	Judicial Center	Replace HVAC & Heat Strip	\$ 4,500.00	100.0%	\$ 4,500.00		\$ 4,500.00	\$ -
Montgomery	Courthouse	Replace Flooring	\$ 43,942.35	54.8%	\$ 24,080.41		\$ 24,080.41	\$ -
Morgan	Judicial Center	Controller for Fresh Air Unit	\$ 3,284.00	100.0%	\$ 3,284.00		\$ 3,284.00	\$ -
Morgan	Judicial Center	Replace Exterior & Interior Lighting	\$ 3,173.96	100.0%	\$ 3,173.96		\$ 3,173.96	\$ -
Nelson	Judicial Center	Lighting Work	\$ 6,040.00	100.0%	\$ 6,040.00		\$ 6,040.00	\$ -
Nelson	Justice Center	Install New Mini-Split System	\$ 8,175.00	100.0%	\$ 8,175.00		\$ 8,175.00	\$ -
Ohio	Community Center	Paint & Flooring	\$ 6,513.68	49.9%	\$ 3,250.33		\$ 3,250.33	\$ -
Ohio	Community Center	HVAC Repair	\$ 6,120.00	49.9%	\$ 3,053.88		\$ 3,053.88	\$ -
Owsley	Courthouse	Roof Replacement	\$ 75,287.00	51.4%	\$ 38,697.52		\$ 38,697.52	\$ -
Pendleton	Judicial Center	Purchase Floor Scrubber	\$ 4,974.85	100.0%	\$ 4,974.85		\$ 4,974.85	\$ -
Pendleton	Judicial Center	Replace Compressor, Dryer, & Freon	\$ 9,469.00	100.0%	\$ 9,469.00		\$ 9,469.00	\$ -
Perry	Hall of Justice	Strip & Wax Floors	\$ 4,410.00	100.0%	\$ 4,410.00		\$ 4,410.00	\$ -

County	Building	Description	Estimated Cost	Ratio	AOC's Cost	Previous Payments	FY 2024 Payments	Balance
Perry	Hall of Justice	Repair Fountain Landscaping & Backsplash	\$ 24,570.00	100.0%	\$ 24,570.00		\$ 24,570.00	\$ -
Perry	Hall of Justice	Replace Lights w/ LED Light Panels	\$ 2,700.00	100.0%	\$ 2,700.00		\$ 2,700.00	\$ -
Perry	Hall of Justice	Replace HVAC Unit - Judge Wells' Office	\$ 6,265.00	100.0%	\$ 6,265.00		\$ 6,265.00	\$ -
Perry	Hall of Justice	Roof Repair	\$ 2,500.00	100.0%	\$ 2,500.00		\$ 2,500.00	\$ -
Perry	Hall of Justice	Mold Inspection	\$ 2,645.00	100.0%	\$ 2,645.00		\$ 2,645.00	\$ -
Perry	Hall of Justice	Replace Lights in District Courtroom	\$ 3,400.00	100.0%	\$ 3,400.00		\$ 3,400.00	\$ -
Pike	Judicial Center	Install New Pump & Plumbing to Cooling Tower	\$ 5,621.00	100.0%	\$ 5,621.00		\$ 5,621.00	\$ -
Pike	Judicial Center	Repair & Paint Walls	\$ 8,232.00	100.0%	\$ 8,232.00		\$ 8,232.00	\$ -
Pike	Judicial Center	New Water Heater	\$ 8,136.00	100.0%	\$ 8,136.00		\$ 8,136.00	\$ -
Pike	Judicial Center	Install Arm Barriers for the Parking Lot	\$ 16,200.00	100.0%	\$ 16,200.00		\$ 16,200.00	\$ -
Pike	Judicial Center	Paint Pretrial Offices	\$ 4,975.00	100.0%	\$ 4,975.00		\$ 4,975.00	\$ -
Rockcastle	Annex	HVAC Repair	\$ 4,500.00	100.0%	\$ 4,500.00		\$ 4,500.00	\$ -
Rowan	Judicial Center	Replace Pump Assembly for Make-up Air Unit	\$ 5,550.00	100.0%	\$ 5,550.00		\$ 5,550.00	\$ -
Scott	Judicial Center	Painting - Judge Bevin's Office	\$ 3,780.00	100.0%	\$ 3,780.00		\$ 3,780.00	\$ -
Shelby	Judicial Center	HVAC Repair - Rebuild Motor	\$ 9,278.89	100.0%	\$ 9,278.89		\$ 9,278.89	\$ -
Shelby	Judicial Center	HVAC – Solenoid & Compressor Repair	\$ 5,206.00	100.0%	\$ 5,206.00		\$ 5,206.00	\$ -
Shelby	Judicial Center	HVAC Repair	\$ 20,021.00	100.0%	\$ 20,021.00		\$ 20,021.00	\$ -
Shelby	Judicial Center	1 Set of TL10B Plates	\$ 19,895.00	100.0%	\$ 19,895.00		\$ 19,895.00	\$ -
Shelby	Judicial Center	Replace Solenoid Valve in Toilets	\$ 3,150.00	100.0%	\$ 3,150.00		\$ 3,150.00	\$ -
Shelby	Judicial Center	Energy Wheel Belt & Spring Tensioner	\$ 4,592.00	100.0%	\$ 4,592.00		\$ 4,592.00	\$ -
Shelby	Judicial Center	Elevator Repair	\$ 4,380.00	100.0%	\$ 4,380.00		\$ 4,380.00	\$ -
Shelby	Judicial Center	Replace Bearings on Energy Wheel	\$ 7,622.00	100.0%	\$ 7,622.00		\$ 7,622.00	\$ -
Spencer	Courthouse	Gas Leak Repair	\$ 6,959.53	52.1%	\$ 3,625.92		\$ 3,625.92	\$ -
Spencer	Courthouse	Roof Replacement	\$ 84,514.69	52.1%	\$ 44,032.15		\$ 44,032.15	\$ -
Spencer	Courthouse Annex	Replace HVAC Unit #4	\$ 6,775.00	100.0%	\$ 6,775.00		\$ 6,775.00	\$ -
Trigg	Judicial Center	Replace WSHP Unit 6.2	\$ 8,064.34	100.0%	\$ 8,064.34		\$ 8,064.34	\$ -
Trigg	Judicial Center	Replace Blower Motor	\$ 3,100.00	100.0%	\$ 3,100.00		\$ 3,100.00	\$ -
Trigg	Judicial Center	Cooling Tower Motor	\$ 9,936.00	100.0%	\$ 9,936.00		\$ 9,936.00	\$ -
Trigg	Judicial Center	Sally Port Heater	\$ 3,850.00	100.0%	\$ 3,850.00		\$ 3,850.00	\$ -
Trimble	Courthouse	AC Unit Replacement	\$ 6,000.00	85.7%	\$ 5,142.00		\$ 5,142.00	\$ -
Union	Annex	Repair & Replace Windows	\$ 19,776.66	85.2%	\$ 16,849.71	\$ 16,423.71	\$ 426.00	\$ -
Washington	Justice Center	WSHP Replacement	\$ 10,193.00	100.0%	\$ 10,193.00		\$ 10,193.00	\$ -
Washington	Justice Center	Overhead Door Operator	\$ 2,847.64	100.0%	\$ 2,847.64		\$ 2,847.64	\$ -
Washington	Justice Center	Parking Lot Repairs	\$ 4,950.00	100.0%	\$ 4,950.00		\$ 4,950.00	\$ -
Wayne	Justice Center	Replace MAU #3 Unit	\$ 16,500.00	100.0%	\$ 16,500.00		\$ 16,500.00	\$ -
Wayne	Justice Center	Elevator Repair	\$ 3,465.00	100.0%	\$ 3,465.00		\$ 3,465.00	\$ -
Wayne	Justice Center	Cooling Tower Shaft Replacement	\$ 18,597.94	100.0%	\$ 18,597.94		\$ 18,597.94	\$ -

County	Building	Description	Estimated Cost	Ratio	AOC's Cost	Previous Payments	FY 2024 Payments	Balance
Wayne	Justice Center	Replace Lawn Mower	\$ 3,799.00	100.0%	\$ 3,799.00		\$ 3,799.00	\$ -
Wayne	Justice Center	HVAC Repair MAU #2 & #4	\$ 11,786.61	100.0%	\$ 11,786.61		\$ 11,786.61	\$ -
Wayne	Justice Center	New Compressor	\$ 5,978.24	100.0%	\$ 5,978.24		\$ 5,978.24	\$ -
Whitley	Judicial Center	Replace Lawn Mower	\$ 7,605.00	100.0%	\$ 7,605.00		\$ 7,605.00	\$ -
Whitley	Judicial Center	Pressure Washing	\$ 11,500.00	100.0%	\$ 11,500.00		\$ 11,500.00	\$ -
			\$3,409,200.48		\$3,147,064.37	\$ 86,918.71	\$3,060,145.65	\$ -

OBLIGATED IN FY 2024 BUT NOT COMPLETED OR REIMBURSEMENT REQUEST NOT YET MADE

Adair	Judicial Center	Pop of Valve Replacement	\$ 3,234.73	100.0%	\$ 3,234.73			\$ 3,234.73
Adair	Judicial Center	Replace Waterline #2 in Boiler Room	\$ 5,800.00	100.0%	\$ 5,800.00			\$ 5,800.00
Adair	Judicial Center	Replace 9 Holding Cell Toilets	\$ 63,387.00	100.0%	\$ 63,387.00			\$ 63,387.00
Allen	Judicial Center	Replace GeoThermal Unt	\$ 13,980.00	100.0%	\$ 13,980.00			\$ 13,980.00
Allen	Judicial Center	HVAC Controls	\$ 91,900.00	100.0%	\$ 91,900.00			\$ 91,900.00
Ballard	Courthouse	Repair Porch Roof Leak	\$ 4,613.33	65.4%	\$ 3,017.12			\$ 3,017.12
Barren	Courthouse	Replace Handicap Door	\$ 3,377.20	100.0%	\$ 3,377.20			\$ 3,377.20
Barren	Courthouse	Repair Battery Operated Lights	\$ 4,485.00	100.0%	\$ 4,485.00			\$ 4,485.00
Bell	Judicial Center	Coil & Pump Controller Replacement	\$ 10,334.00	100.0%	\$ 10,334.00			\$ 10,334.00
Bourbon	Judicial Center	Smoke Test	\$ 4,875.00	100.0%	\$ 4,875.00			\$ 4,875.00
Bourbon	Judicial Center	Replace Holding Cell Toilet	\$ 6,200.00	100.0%	\$ 6,200.00			\$ 6,200.00
Bourbon	Judicial Center	New Courtroom Door	\$ 7,278.10	100.0%	\$ 7,278.10			\$ 7,278.10
Boyd	Justice Center	Pressure Washing	\$ 6,400.00	100.0%	\$ 6,400.00			\$ 6,400.00
Breathitt	Judicial Center	New Compressor	\$ 4,463.00	100.0%	\$ 4,463.00			\$ 4,463.00
Breathitt	Judicial Center	Replace HVAC System	\$ 9,550.00	100.0%	\$ 9,550.00			\$ 9,550.00
Caldwell	Courthouse	Elevator Repair	\$ 7,051.58	100.0%	\$ 7,051.58			\$ 7,051.58
Calloway	Judicial Center	Water Source Heat Pump	\$ 15,578.00	100.0%	\$ 15,578.00			\$ 15,578.00
Calloway	Judicial Center	Exterior Painting	\$ 26,262.00	100.0%	\$ 26,262.00			\$ 26,262.00
Carlisle	Judicial Center	Parking Lot Lighting	\$ 13,480.07	78.9%	\$ 10,635.78			\$ 10,635.78
Carroll	Hall of Justice	Replace HVAC Motor	\$ 3,850.00	100.0%	\$ 3,850.00			\$ 3,850.00
Carroll	Hall of Justice	Replace 2 Rooftop HVAC Units	\$ 39,643.00	100.0%	\$ 39,643.00			\$ 39,643.00
Carter	Justice Center	Chiller Repair	\$ 9,917.00	100.0%	\$ 9,917.00			\$ 9,917.00
Carter	Justice Center	Replace Sally Port Door	\$ 19,000.00	100.0%	\$ 19,000.00			\$ 19,000.00
Casey	Judicial Center	Fire Alarm Panel Replacement	\$ 4,975.00	100.0%	\$ 4,975.00			\$ 4,975.00
Clark	Courthouse	Mold Remediation - Asbestos Removal	\$ 9,865.24	44.4%	\$ 4,380.17			\$ 4,380.17
Clay	Justice Center	Replace Exit Signs	\$ 15,334.87	100.0%	\$ 15,334.87			\$ 15,334.87
Daviess	Judicial Center	4th Floor Pay Window	\$ 13,650.00	100.0%	\$ 13,650.00			\$ 13,650.00

County	Building	Description	Estimated Cost	Ratio	AOC's Cost	Previous Payments	FY 2024 Payments	Balance
Fayette	Courthouse	Install Glass Window in Circuit Clerk's Office	\$ 35,154.37	100.0%	\$ 35,154.37			\$ 35,154.37
Fleming	Judicial Center	HVAC Unit Replacement	\$ 15,764.00	100.0%	\$ 15,764.00			\$ 15,764.00
Fleming	Judicial Center	HVAC Automatic Controller Replacement	\$ 27,717.00	100.0%	\$ 27,717.00			\$ 27,717.00
Franklin	Courthouse	Replace Front Door Hinges	\$ 3,880.00	100.0%	\$ 3,880.00			\$ 3,880.00
Fulton	Courthouse	Repair Gate	\$ 4,550.00	100.0%	\$ 4,550.00			\$ 4,550.00
Fulton	Courthouse	Women's Bathroom Floor Repair	\$ 11,136.79	100.0%	\$ 11,136.79			\$ 11,136.79
Gallatin	Courthouse	Cooling Tower Spray Pump	\$ 8,609.01	100.0%	\$ 8,609.01			\$ 8,609.01
Grant	Judicial Center	Holding Cell Bullet Proof Glass	\$ 3,125.00	100.0%	\$ 3,125.00			\$ 3,125.00
Grayson	Judicial Center	Handicap Door Repair	\$ 2,923.34	100.0%	\$ 2,923.34			\$ 2,923.34
Grayson	Judicial Center	Replace OEM Computer Board	\$ 5,886.94	100.0%	\$ 5,886.94			\$ 5,886.94
Grayson	Judicial Center	Boiler Repairs	\$ 11,992.00	100.0%	\$ 11,992.00			\$ 11,992.00
Greenup	Annex	Family Court Painting	\$ 4,999.00	100.0%	\$ 4,999.00			\$ 4,999.00
Greenup	Annex	Replace Flooring in Family Court Area	\$ 15,551.25	100.0%	\$ 15,551.25			\$ 15,551.25
Greenup	Annex	Carpet Replacement	\$ 27,542.25	100.0%	\$ 27,542.25			\$ 27,542.25
Hancock	Judicial Center	Stripe the Parking Lot	\$ 4,500.00	100.0%	\$ 4,500.00			\$ 4,500.00
Harrison	Justice Center	HVAC Compressor Replacement	\$ 4,960.00	100.0%	\$ 4,960.00			\$ 4,960.00
Harrison	Justice Center	Replace Water Source Heat Pump	\$ 9,865.00	100.0%	\$ 9,865.00			\$ 9,865.00
Harrison	Justice Center	Replace WSHP in Clerk's Office	\$ 10,072.00	100.0%	\$ 10,072.00			\$ 10,072.00
Harrison	Justice Center	Replace WSHP 2nd Floor	\$ 11,906.00	100.0%	\$ 11,906.00			\$ 11,906.00
Hickman	Courthouse Annex	Holding Cell Toilet Replacement	\$ 3,891.11	100.0%	\$ 3,891.11			\$ 3,891.11
Jackson	Judicial Center	Carpet Cleaning	\$ 5,028.02	100.0%	\$ 5,028.02			\$ 5,028.02
Jefferson	Hall of Justice	Replace Tile Floor - DVIC Waiting Area	\$ 3,038.01	41.5%	\$ 1,260.77			\$ 1,260.77
Jefferson	Hall of Justice	Replace Guide Shoes on Elevator #5	\$ 6,050.00	41.5%	\$ 2,510.75			\$ 2,510.75
Jefferson	Hall of Justice	Roof Repair	\$ 6,333.00	41.5%	\$ 2,628.20			\$ 2,628.20
Jefferson	Hall of Justice	Fire Watch	\$ 6,868.31	41.5%	\$ 2,850.35			\$ 2,850.35
Jefferson	Hall of Justice	Repair Muffin Monster in Sewage Pit	\$ 21,570.00	41.5%	\$ 8,951.55			\$ 8,951.55
Jefferson	Hall of Justice	New Gearbox Motor & Coupling for Cooling Tower #1	\$ 23,368.00	41.5%	\$ 9,697.72			\$ 9,697.72
Jefferson	Judicial Center	Replace 15 Mixed Air Damper Actuators	\$ 12,341.00	97.6%	\$ 12,044.82			\$ 12,044.82
Jefferson	Hall of Justice	Construction of Mother's Suite	\$ 39,022.00	41.5%	\$ 16,194.13			\$ 16,194.13
Jefferson	Judicial Center	Assessment of the Building Shell	\$ 56,800.00	97.6%	\$ 55,436.80		\$ 22,174.72	\$ 33,262.08
Jefferson	Judicial Center	Replace Tubing in Boilers 1 & 2	\$ 39,403.27	97.6%	\$ 38,457.59			\$ 38,457.59
Jefferson	Hall of Justice	Replace 3 Rooftop HVAC Units	\$ 96,461.00	41.5%	\$ 40,031.32			\$ 40,031.32
Johnson	Judicial Center	Boiler Repairs	\$ 5,980.00	100.0%	\$ 5,980.00			\$ 5,980.00
Johnson	Judicial Center	Repair Water Leak	\$ 10,490.00	100.0%	\$ 10,490.00			\$ 10,490.00
Kenton	Justice Center	Repair Chiller	\$ 3,571.64	100.0%	\$ 3,571.64			\$ 3,571.64
Kenton	Justice Center	Compressor Repair	\$ 29,398.00	100.0%	\$ 29,398.00			\$ 29,398.00

County	Building	Description	Estimated Cost	Ratio	AOC's Cost	Previous Payments	FY 2024 Payments	Balance
Kenton	Justice Center	Elevator Repair	\$ 35,238.53	100.0%	\$ 35,238.53			\$ 35,238.53
Knott	Justice Center	RTU Tandem Compressor Set Replacement	\$ 59,782.00	100.0%	\$ 59,782.00			\$ 59,782.00
Knox	Courthouse	Temporary Roof Repairs	\$ 5,800.00	100.0%	\$ 5,800.00			\$ 5,800.00
Larue	Courthouse Annex	Bench Modification	\$ 5,000.00	100.0%	\$ 5,000.00			\$ 5,000.00
Laurel	Judicial Center	Refurnish Benches	\$ 5,400.00	100.0%	\$ 5,400.00			\$ 5,400.00
Laurel	Judicial Center	Repair Windows	\$ 7,140.00	100.0%	\$ 7,140.00			\$ 7,140.00
Laurel	Judicial Center	Pressure Washing	\$ 7,473.87	100.0%	\$ 7,473.87			\$ 7,473.87
Laurel	Judicial Center	Upgrade HVAC Controls	\$ 11,125.00	100.0%	\$ 11,125.00			\$ 11,125.00
Laurel	Judicial Center	Sewer Pump Replacement	\$ 16,869.00	100.0%	\$ 16,869.00			\$ 16,869.00
Lee	Courthouse	Repair 2nd Floor Sewage Leak	\$ 4,488.42	66.2%	\$ 2,971.33			\$ 2,971.33
Letcher	Courthouse	Replace Heating & Cooling Unit	\$ 7,768.00	64.4%	\$ 5,002.59			\$ 5,002.59
Lewis	Judicial Center	Microbial Assessment	\$ 3,522.50	100.0%	\$ 3,522.50			\$ 3,522.50
Livingston	Justice Center	Replace Mini Split Unit	\$ 3,200.00	100.0%	\$ 3,200.00			\$ 3,200.00
Madison	Family Court Bldg.	Replace 4 Compressors in Rooftop Unit	\$ 26,132.00	100.0%	\$ 26,132.00			\$ 26,132.00
Marshall	Judicial Facility	Relocate Ductwork in Suite 201 & 209	\$ 10,100.00	92.0%	\$ 9,292.00			\$ 9,292.00
Marshall	Judicial Facility	Replace WSHP	\$ 10,210.00	92.0%	\$ 9,393.20			\$ 9,393.20
Martin	Annex	Replace Circulator Pump Assembly	\$ 2,693.80	100.0%	\$ 2,693.80			\$ 2,693.80
Metcalfe	Courthouse	Repair Outdoor Lighting	\$ 9,356.02	100.0%	\$ 9,356.02			\$ 9,356.02
Morgan	Judicial Center	Replace Valve with Solenoid Switch	\$ 2,803.00	100.0%	\$ 2,803.00			\$ 2,803.00
Nelson	Justice Center	Termite Treatment	\$ 2,525.00	100.0%	\$ 2,525.00			\$ 2,525.00
Nelson	Justice Center	Replace Heat Pump	\$ 8,237.00	100.0%	\$ 8,237.00			\$ 8,237.00
Nelson	Justice Center	Flooring Replacement	\$ 242,664.00	100.0%	\$ 242,664.00		\$ 48,109.94	\$ 194,554.06
Owen	Judicial Center	Heat Pump in Room 240	\$ 6,350.00	100.0%	\$ 6,350.00			\$ 6,350.00
Owen	Judicial Center	Heat Pump in Room 179	\$ 6,350.00	100.0%	\$ 6,350.00			\$ 6,350.00
Pendleton	Judicial Center	Landscaping	\$ 11,800.00	100.0%	\$ 11,800.00			\$ 11,800.00
Perry	Hall of Justice	Air Quality and Mold Investigation	\$ 2,755.00	100.0%	\$ 2,755.00			\$ 2,755.00
Pike	Judicial Center	New Flooring	\$ 6,650.00	100.0%	\$ 6,650.00			\$ 6,650.00
Pulaski	Judicial Center	Protective Glass Installation	\$ 3,783.84	100.0%	\$ 3,783.84			\$ 3,783.84
Pulaski	Judicial Center	New Carpet in Circuit Clerk's Office	\$ 28,846.88	100.0%	\$ 28,846.88			\$ 28,846.88
Rockcastle	Annex	Water Pump Replacement	\$ 2,715.00	100.0%	\$ 2,715.00			\$ 2,715.00
Rockcastle	Annex	Replace Heat Pump	\$ 7,152.00	100.0%	\$ 7,152.00			\$ 7,152.00
Rowan	Judicial Center	Water Heater Replacement	\$ 3,650.00	100.0%	\$ 3,650.00			\$ 3,650.00
Spencer	Courthouse	HVAC Unit Replacement	\$ 10,667.07	52.1%	\$ 5,562.75			\$ 5,562.75
Spencer	Courthouse	Exterior Painting	\$ 16,209.00	52.1%	\$ 8,444.89			\$ 8,444.89
Taylor	Judicial Center	Fire Alarm Panel Control Replacement	\$ 38,875.00	100.0%	\$ 38,875.00			\$ 38,875.00
Trimble	Courthouse	JACE 8000 Upgrade	\$ 6,003.91	85.7%	\$ 5,145.35			\$ 5,145.35

County	Building	Description	Estimated Cost	Ratio	AOC's Cost	Previous Payments	FY 2024 Payments	Balance
Washington	Justice Center	Clock Tower Repair	\$ 25,160.00	100.0%	\$ 25,160.00			\$ 25,160.00
Washington	Justice Center	1st Floor Lightin Retrofit	\$ 56,000.00	100.0%	\$ 56,000.00			\$ 56,000.00
Wayne	Justice Center	Replace WSHP 11B Compressor	\$ 4,978.40	100.0%	\$ 4,978.40			\$ 4,978.40
Wayne	Justice Center	New Compressor - WSHP #20	\$ 5,346.69	100.0%	\$ 5,346.69			\$ 5,346.69
Wayne	Justice Center	HVAC Unit Addition	\$ 21,640.96	100.0%	\$ 21,640.96			\$ 21,640.96
Whitley	Judicial Center	Replace Compressor	\$ 3,612.00	100.0%	\$ 3,612.00			\$ 3,612.00
Whitley	Judicial Center	Replace Blower Motor	\$ 5,173.00	100.0%	\$ 5,173.00			\$ 5,173.00
Whitley	Judicial Center	Replace Blower Motor	\$ 6,091.00	100.0%	\$ 6,091.00			\$ 6,091.00
Whitley	Judicial Center	Replace Fan Motors for HP 247, ST2A, HP 302 & HP 305	\$ 10,038.00	100.0%	\$ 10,038.00			\$ 10,038.00
Whitley	Judicial Center	Replace Blower Motors and a Compressor	\$ 18,859.00	100.0%	\$ 18,859.00			\$ 18,859.00
Whitley	Judicial Center	Replace 22 Units DDC Controls	\$ 34,200.00	100.0%	\$ 34,200.00			\$ 34,200.00
Woodford	Courthouse Annex	Repair WSHP	\$ 9,448.00	97.7%	\$ 9,230.70			\$ 9,230.70
			\$ 1,848,114.32		\$ 1,697,146.55	\$ -	\$ 70,284.66	\$ 1,626,861.89
TOTAL			\$5,257,314.80		\$4,844,210.92	\$ 86,918.71	\$3,130,430.31	\$1,626,861.89